

## Decriminalisation of Parking – Stage 1 Report – Revised Table for Section 4.4

### Cost implications for CCBC

Item	Base model	B1	B2	B3	B4
Public relations	5,000	5,000	5,000	5,000	5,000
Consultancy costs	10000	10000	10000	10000	10000
TRO review	73,000	73,000	73,000	73,000	73,000
Signs and lines remedial works	300,000	300,000	300,000	300,000	300,000
Signs and lines conversion	17,000	17,000	17,000	17,000	17,000
TRO conversion	3,500	3,500	3,500	3,500	3,500
Set up training	1,500	1,500	1,500	1,500	1,500
<b>Sub total</b>	<b>410,000</b>	<b>410,000</b>	<b>410,000</b>	<b>410,000</b>	<b>410,000</b>
On Street equipment set up	42,500	11,000	42,400	12,000	12,000
Off street equipment set up	14,500	0	13,800	0	0
Ticket and processing equipment set up	25,000	25,000	15,800	16,000	16,000
<b>Sub total</b>	<b>82,000</b>	<b>36,000</b>	<b>72,000</b>	<b>28,000</b>	<b>28,000</b>
<b>TOTAL SET UP COSTS</b>	<b>492,000</b>	<b>446,000</b>	<b>482,000</b>	<b>438,000</b>	<b>438,000</b>
<b>Average Annual Surplus</b>	<b>6,000</b>	<b>61,000</b>	<b>16,000</b>	<b>71,000</b>	<b>53,000</b>
<b>DEFICIT (After 5 years)</b>	<b>462,000</b>	<b>141,000</b>	<b>402,000</b>	<b>81,000</b>	<b>173,000</b>

Highlighted £390,000 TRO review and remedial works